



PHILIP L. BROWNING
Director

**County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

Board of Supervisors

GLORIA MOLINA

First District

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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

June 12, 2012

23 June 26, 2012

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**RECOMMENDATION TO DELEGATE AUTHORITY TO EXECUTE
EXTENSION AMENDMENTS TO THE PROMOTING SAFE AND STABLE FAMILIES
FAMILY PRESERVATION PROGRAM CONTRACTS
(ALL DISTRICTS - 3 VOTES)**

SUBJECT

Request your Board's approval to delegate authority to execute amendments to the Promoting Safe and Stable Families (PSSF) Family Preservation (FP) Program contracts. These amendments will extend the contracts for up to an additional 18-month period starting July 1, 2012, through December 31, 2013. The current contracts expire on June 30, 2012.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Delegate authority to the Director of DCFS, or designee, to execute amendments, substantially similar to Attachment A, to extend the FP contracts from July 1, 2012, through June 30, 2013, with an extension, at the County's option, until December 31, 2013, with Contractors listed on Attachment C. These amendments include a provision for Intensive Family Preservation (IFP) Services, which will enhance existing services for those especially vulnerable children ages 0-5, children with demonstrated mental health issues or children identified as needing IFP Services. The Maximum Annual Contract Cost for the FP contracts during Fiscal Year 2012-2013 is \$42,894,254 and will be financed using 15 percent (\$6,434,138) Federal revenue, 32 percent (\$13,726,161) State revenue, and 53 percent (\$22,733,955) Net County Cost (NCC). Sufficient funding is included in the Department's Fiscal Year 2012-2013 Recommended Budget. The Maximum Contract Cost for the six-month period starting July 1, 2013, through December 31, 2013, is \$21,447,127 and will be financed using 15 percent (\$3,217,069) Federal revenue, 32 percent (\$6,863,081) State revenue, and 53 percent (\$11,366,977) NCC. Funding will be included in the following Fiscal Year 2013-14

Proposed Budget. The six-month period funding is contingent, in part, upon Title IV-E Waiver approval.

2. Delegate authority to the Director of DCFS, or designee, to execute amendments, substantially similar to Attachment B, to extend the Boys and Girls Club of Baldwin Park, Chinatown Service Center, Personal Involvement Center, The Children's Center of the Antelope Valley, United American Indian, and Westside Children's Center contracts on an automatic month-to-month basis for a one year period unless terminated earlier as provided within the contract.
3. Approve the non-renewal for the Institute for Black Parenting (IBP) contract due to fiscal issues. Funding originally allocated to IBP has been equally re-distributed between the other three agencies servicing the Torrance area office.
4. Delegate authority to the Director of DCFS, or designee, to exercise the option to extend the Contracts for the additional six-month period from July 1, 2013, through December 31, 2013, by written notice.
5. Delegate authority to the Director of DCFS, or designee, to execute amendments to increase/decrease the maximum annual contract sum in the event of budget allocation increases or reductions. Approval of the Chief Executive Office (CEO) and County Counsel will be obtained prior to executing such amendments, and the Director will notify the Board and the CEO in writing within 10 business days after execution.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended actions are to ensure that FP services will continue while the Department takes the necessary time it needs to complete and competitively solicit the new PSSF Redesign, which is tentatively titled Safe Children and Strong Families (SCSF) Community Based Services Program. Furthermore, these recommended actions are consistent with your Board's February 3, 2009, approval of the Title IV-E Waiver Implementation Plan, Edition 2.

Implementation of Strategic Plan Goals

These contracts are consistent with the principles of the Countywide Strategic Plan Goal 2: Children, Family and Adult-Well-Being, Goal 4: Health and Mental Health, and Goal 5: Public Safety. These goals are being accomplished by providing additional preventative services that increase the number and array of services, thereby allowing more children to remain safely in their homes; reducing the reliance on out-of-home care through the provision of intensive, focused, individualized services; reducing the number of children and their length of stay in congregate care while ensuring that individualized case planning and appropriate community alternatives are in place; and reducing the timelines to permanency.

FISCAL IMPACT/FINANCING

The estimated aggregate Maximum Annual Contract Sum for these contracts is \$42,894,254 which includes \$3,091,465 to provide IFP and additional FP services for Fiscal Year 2012-13 and will be financed using 15 percent (\$6,434,138) Federal revenue, 32 percent (\$13,726,161) State revenue, and 53 percent (\$22,733,955) NCC. The Maximum Contract Cost for the six-month period starting July 1, 2013, through December 31, 2013, is \$21,447,127 which includes \$1,545,733 to provide IFP

services for the six-month period financed using 15 percent (\$3,217,069) Federal revenue, 32 percent (\$6,863,081) State revenue, and 53 percent (\$11,366,977) NCC. Funding is included in the Department's Fiscal Year 2012-13 Proposed Budget and will be included for subsequent fiscal years in the Department's budget requests. The six-month period funding is contingent, in part, upon Title IV-E Waiver approval.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On July 26, 2005, and August 16, 2005, your Board approved DCFS to contract out FP services. DCFS executed the contracts and they became effective through June 30, 2008. On June 26, 2007, your Board approved DCFS' plan to pilot Up-Front Assessments (UFA), Team Decision Making (TDM), and Alternative Response Services (ARS) in the Compton Regional office.

On June 24, 2008, your Board: 1) approved extending the FP Program contracts for two years from July 1, 2008, through June 30, 2010; and 2) delegated authority to the DCFS Director to extend these contracts for an additional one-year term at the Maximum Annual Contract Sum of \$30,084,941. DCFS extended these Contracts from July 1, 2010, through June 30, 2011.

On February 3, 2009, your Board: 1) approved the Title IV-E Child Welfare Waiver, Capped Allocation Demonstration Project (CADP) Implementation Plan, Second Sequence Strategy, Edition 2, in accordance with the Title IV-E Waiver Demonstration Capped Allocation Project Five-Year County Plan; 2) approved DCFS to use \$4,000,000 and the Probation Department to use \$191,000 from the Provisional Financing Uses Account to implement the CADP Implementation Plan - Edition 2; and 3) approved the amendment to the FP Program contracts to implement UFA services for Mental Health and delegated authority to the DCFS Director to amend the existing FP Program contracts to add these services in accordance with your Board's action on July 26, 2005, to identify and implement funding sources to expand the FP services.

On March 15, 2011, pursuant to Manual of Policies and Procedures, Chapter 23-600 Purchase of Service, Sub-section 23-650.1.18, unique circumstances, the California Department of Social Services authorized DCFS to extend the terms of the PSSF and Child Abuse and Neglect Prevention, Intervention and Treatment (CAPIT) Program contracts from July 1, 2011, through December 31, 2013.

On April 19, 2011, your Board approved retroactively increasing the total maximum annual contract sum of the FP contracts by \$9,717,848 through the remainder of the 2010-11 fiscal year that ended on June 30, 2011. Due to the retroactivity of only the FP Program contracts, DCFS sought to extend these contracts separately from the other PSSF and CAPIT Program contracts.

On May 31, 2011, your Board approved extending only the FP Program contracts for one-year from July 1, 2011, through June 30, 2012, at the maximum annual contract sum of \$39,802,789.

The extension of the FP Program contracts will not result in unauthorized disclosure of confidential information and will be in full compliance with Federal, State and County regulations.

The FP Contractors listed on Attachment B have complied with all of the Board requirements. The CEO and County Counsel have reviewed the form amendment (Attachment A) and the Board letter. The form amendment has been approved as to form by County Counsel.

CONTRACTING PROCESS

CDSS has given approval to extend the PSSF and CAPIT Program contracts from July 1, 2011, through December 31, 2013, in order for the Department to complete the PSSF redesign process without having a lapse in services to children and families. There are no additional contracting processes involved in extending these contracts.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the FP service contracts extension will continue to help families facilitate and improve child safety in their homes. The objective of the program is to provide services to enhance and ensure the families have the knowledge, skills, and support to keep families together.

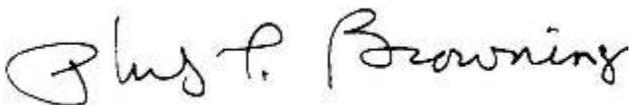
These contracts will not infringe on the role of the County in relationship to its residents and there is no change in risk exposure to the County.

CONCLUSION

Upon approval of this request, instruct the Executive Officer, Board of Supervisors to send an adopted stamped copy of the Board Letter and attachments to:

Department of Children and Family Services
Contracts Administration Division
Attn: Dorothy L. Mitchell, Section Manager
425 Shatto Place, Suite 400
Los Angeles, California 90020

Respectfully submitted,



PHILIP L. BROWNING

Director

PLB:DLM
AO:slr

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Deputy Chief Executive Officer



FORM AMENDMENT

AMENDMENT NUMBER XXXXXX

TO

**FAMILY PRESERVATION PROGRAM CONTRACT
CFDA #93.556**

CONTRACT NUMBER XXXXXX

WITH

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

**AMENDMENT NUMBER XXXXXX
TO FAMILY PRESERVATION PROGRAM CONTRACT
CONTRACT NUMBER XXXXXX**

This Amendment Number XXXXXX ("Amendment") to the Family Preservation (FP) Program Contract, ("Contract") adopted by the Board of Supervisors on XXXXXX, XX 2005, is made and entered into by and between County of Los Angeles, ("COUNTY"), and XXXXXXXXXXXXXXXXXXXXX, ("CONTRACTOR"), this _____ day of _____, 2012.

WHEREAS, COUNTY and CONTRACTOR are parties to the Contract and CONTRACTOR has been providing FP services to the COUNTY;

WHEREAS, Title IV-E and AB 2994 Child Abuse and Neglect Prevention, Intervention and Treatment (CAPIT) funds are available to increase the Contract budget commensurate with an increase in Up-front Assessments (UFA), Team Decision Making (TDM), Alternative Response Services (ARS), and FP services;

WHEREAS, on June 26, 2007, the Board of Supervisors approved DCFS' plan to pilot UFA, TDM and ARS services at its Compton office through its FP Contractors;

WHEREAS, on February 3, 2009, the Board of Supervisors approved DCFS' request to amend the FP contracts to add UFA, TDM and ARS services;

WHEREAS, this Amendment is prepared pursuant to the provisions set forth in Section 8.0 , STANDARD TERMS AND CONDITIONS, Change Notice and Amendments;

WHEREAS, COUNTY needs sufficient time to develop and implement an integrated service delivery contract solicitation model, Safe Children and Strong Families (SCSF) Community Based Services Contract as its Safe and Stable Families Program (SSFP), which is intended to establish seamless, one stop sources for a continuum of services;

WHEREAS, the California Department of Social Services has approved the COUNTY's request to extend the term of the existing Contract from July 1, 2011, through December 31, 2013;

WHEREAS, Title IV-E funds are available to provide Intensive Family Preservation services starting July 1, 2012; and

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. **Section 4.0 TERM OF CONTRACT**, Sub-section 4.1.4 is added to read as follows:
 - 4.1.4 The term of the Contract shall be extended for one (1) additional year, effective July 1, 2012 through June 30, 2013 with a six-month renewal option, by written notice, to extend from July 1, 2013 through December 31, 2013, unless terminated earlier as provided herein.

2. **Section 5.0 CONTRACT SUM**, Sub-section 5.3 is amended to read as follows:

5.3 The total amount payable under this Contract is \$XXXXXX, hereinafter referred to as "Maximum Contract Sum." The maximum amount payable under this Contract for each of the Contract years shall not exceed \$XXXXXXX for FY 2005-06, and \$XXXXXXX for FY 2006-07, and \$XXXXXXX for FY 2007-08, and \$XXXXXXX for FY 2008-09, and \$XXXXXXX for FY 2009-10, and \$XXXXXXX for FY 2010-11, and \$XXXXXXX for FY 2011-12, and \$XXXXXXX for FY 2012-13, hereinafter referred to as "Maximum Contract Sum" to provide the required FP services in the XXXXXX DCFS office that the CONTRACTOR shall serve.

3. Exhibit A, FP Statement of Work, **Part A, Section 3.0 DEFINITIONS**, Sub-section 3.79 is added to read as follows:

3.79 Intensive Family Preservation (IFP) shall be defined as services provided to families to assist in maintaining children in the family home when possible. The IFP designation is initially determined at a Team Decision Making (TDM) meeting and thereafter shall be evaluated at each MCPC meeting to determine if a family qualifies and requires the services, or if IFP services are no longer required. As schedule allows, the CONTRACTOR will be involved/present at the TDM meetings. Determination shall be based in consideration of the referral rating of High/Very High Risk, Child Protective Services investigation and the Core Practice Model.

4. Exhibit A, FP Statement of Work, **Part A, Section 8.0 BASE RATE AND SUPPLEMENTARY SERVICES** is amended to add the following:

For IFP cases, CONTRACTOR shall provide, at a minimum, the following supplemental service:

- Two (2) Teaching and Demonstrating Homemaker Services (T&D) visits per week (evening visits if possible) to occur on different days than IHOC visits, and
- Two (2) IHOC visits per week in addition to the Base Rate IHOC visits. One (1) Mental Health home visit may be substituted for one (1) IHOC visit per week with documented case coordination.

5. Exhibit A, FP Statement of Work, **Part B, TARGET POPULATIONS**, Sub-section 5.0 is added to read as follows:

5.0 The target demographics for IFP services are:

- 5.1 Families in the DCFS system with a child(ren) who have been neglected or abused;
- 5.2 Child(ren) ages 0-5 at imminent risk of placement in out-of-home care;
- 5.3 A child with demonstrated mental health needs OR any child determined at a TDM meeting to necessitate intensive services;
- 5.4 These target populations also include those identified in sub-sections 3.1, 3.2, 3.3, 3.4, and 3.5 above.

6. Exhibit A, FP Statement of Work, **Part C, Table for PERFORMANCE OUTCOME SUMMARY - 1.0 SAFETY**, is amended to add this entry into the table:

Outcomes	Method of Data Collection	Performance Targets
Increased Child Safety	On-site Technical Reviews by Program Monitors	90% of families identified as receiving IFP services received the required number of In-Home Outreach Counseling sessions and Teaching & Demonstrating Homemaker Services (T&D) visits as prescribed on the Multidisciplinary Case Planning Committee (MCPC) service plan for IFP services

7. Exhibit A, FP Statement of Work, **Part C, Section 1.0 SAFETY**, Sub-section 1.1.2.4 is amended to read as follows:

1.1.2.4 CONTRACTOR shall make its initial visit to assess the family's needs within five (5) business days from the referral date for VFM, VFR, Court Intervention, Probation, and IFP referrals.

8. Exhibit A, FP Statement of Work, **Part C, Section 1.0 SAFETY**, Sub-section 1.2 is amended to read as follows:

FP and IFP services shall be provided up to six (6) months. The DCFS Assistant Regional Administrator may approve up to an additional six (6) months of FP and IFP services, two (2) three (3) month extensions. FP and IFP services beyond one (1) year must be approved by the DCFS Deputy Director.

9. Exhibit A, FP Statement of Work, **Part C, Section 1.0 SAFETY**, Sub-section 1.4 is amended to read as follows:

1.4 Supplemental Services:
 CONTRACTOR shall provide, either directly or through a Subcontractor, Supplemental Services. These are additional services provided on a case-by-case basis that are reimbursed at a fixed rate (see Part A, Section 8.0).

Supplemental Services (for ARS, VFM, VFR, Court, and Probation) can only be accessed after the completion of the ARS/MCPC Service Plan with the exception of Emergency Response and IFP cases, which can be accessed immediately.

10. Exhibit A, FP Statement of Work, **Part C, Section 1.0 SAFETY**, Subsections 1.6, 1.7, 1.9, and 1.11 are amended to include IFP services:
 - 1.6 Multidisciplinary Case Planning Committee [FP, IFP and Probation cases]
 - 1.7 Case Records [Inconclusive/Substantiated Low-To-Moderate Risk Closed Referrals, FP, IFP and Probation cases]
 - 1.9 Monthly Progress Reports [FP, IFP and Probation cases]
 - 1.11 Family Member Excused and Unexcused Absences [FP, IFP and Probation cases]
11. Exhibit B-8, Supplemental Budget for July 1, 2012 through June 30, 2013 is attached hereto and made part of Exhibit B, Program Budget.

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

**AMENDMENT NUMBER XXXXXX
TO FAMILY PRESERVATION PROGRAM CONTRACT
CONTRACT NUMBER XXXXXX**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number XXXXXX to be subscribed on its behalf by the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number XXXXXX to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this Contract.

COUNTY OF LOS ANGELES

PHILIP L. BROWNING, Director
Department of Children and Family Services

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
CONTRACTOR

By _____

Name _____

Title _____

By _____

Name _____

Title _____

XXXXXXXXXXXX
Tax Identification Number

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL
JOHN KRATTLI, ACTING COUNTY COUNSEL

BY _____
David Beudet
Principal Deputy County Counsel



FORM AMENDMENT

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WHEREAS, COUNTY and CONTRACTOR are parties to the Contract and CONTRACTOR has been providing FP services to the COUNTY;

WHEREAS, Title IV-E and AB 2994 Child Abuse and Neglect Prevention, Intervention and Treatment (CAPIT) funds are available to increase the Contract budget commensurate with an increase in Up-front Assessments (UFA), Team Decision Making (TDM), Alternative Response Services (ARS), and FP services;

WHEREAS, on June 26, 2007, the Board of Supervisors approved DCFS' plan to pilot UFA, TDM and ARS services at its Compton office through its FP Contractors;

WHEREAS, on February 3, 2009, the Board of Supervisors approved DCFS' request to amend the FP contracts to add UFA, TDM and ARS services;

WHEREAS, this Amendment is prepared pursuant to the provisions set forth in Section 8.0 , STANDARD TERMS AND CONDITIONS, Change Notice and Amendments;

WHEREAS, COUNTY needs sufficient time to develop and implement an integrated service delivery contract solicitation model, Safe Children and Strong Families (SCSF) Community Based Services Contract as its Safe and Stable Families Program (SSFP), which is intended to establish seamless, one stop sources for a continuum of services;

WHEREAS, the California Department of Social Services has approved the COUNTY's request to extend the term of the existing Contract from July 1, 2011, through December 31, 2013;

WHEREAS, Title IV-E funds are available to provide Intensive Family Preservation services starting July 1, 2012; and

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. **Section 4.0 TERM OF CONTRACT**, Sub-section 4.1.4 is added to read as follows:
 - 4.1.4 The term of the Contract shall be extended for on an automatic month-to-month basis starting July 1, 2012 through June 30, 2012 unless terminated by COUNTY, at its sole option, or as otherwise permitted in

this contract , by written notice to the CONTRACTOR at the earliest possible date.

2. **Section 5.0 CONTRACT SUM**, Sub-section 5.3 is amended to read as follows:

5.3 The total amount payable under this Contract is \$XXXXXXX, hereinafter referred to as "Maximum Contract Sum." The maximum amount payable under this Contract for each of the Contract years shall not exceed \$XXXXXXX for FY 2005-06, and \$XXXXXXX for FY 2006-07, and \$XXXXXXX for FY 2007-08, and \$XXXXXXX for FY 2008-09, and \$XXXXXXX for FY 2009-10, and \$XXXXXXX for FY 2010-11, and \$XXXXXXX for FY 2011-12, and \$XXXXXXX for FY 2012-13, hereinafter referred to as "Maximum Contract Sum" to provide the required FP services in the XXXXXX DCFS office that the CONTRACTOR shall serve.

3. Exhibit A, FP Statement of Work, **Part A, Section 3.0 DEFINITIONS**, Sub-section 3.79 is added to read as follows:

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 - 1.6 Multidisciplinary Case Planning Committee [FP, IFP and Probation cases]
 - 1.7 Case Records [Inconclusive/Substantiated Low-To-Moderate Risk Closed Referrals, FP, IFP and Probation cases]
 - 1.9 Monthly Progress Reports [FP, IFP and Probation cases]
 - 1.11 Family Member Excused and Unexcused Absences [FP, IFP and Probation cases]
11. Exhibit B-8, Supplemental Budget for July 1, 2012 through June 30, 2013 is attached hereto and made part of Exhibit B, Program Budget.

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

**AMENDMENT NUMBER XXXXXX
TO FAMILY PRESERVATION PROGRAM CONTRACT
CONTRACT NUMBER XXXXXX**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number XXXXXX to be subscribed on its behalf by the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number XXXXXX to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this Contract.

COUNTY OF LOS ANGELES

PHILIP L. BROWNING, Director
Department of Children and Family Services

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
CONTRACTOR

By _____

Name _____

Title _____

By _____

Name _____

Title _____

XXXXXXXXXXXX
Tax Identification Number

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL
JOHN KRATTLI, ACTING COUNTY COUNSEL

BY _____
David Beudet
Principal Deputy County Counsel

DCFS Office	Agency Name	Contract Number	1	2	3	4=(1+2+3)	5
			FY 12-13				FY 13-14 (July - Dec. 2013)
			FY 11-12 FINAL MAXIMUM ANNUAL CONTRACT AMOUNT	Increase Amount	Torrance Reallocation	FY 12-13 PROPOSED INCREASED MAX. ALLOCATION	FY 13-14 PROPOSED SIX-MONTH ALLOCATION
BELVEDERE	BIENVENIDOS CHILDRENS CENTER	04-025-5	683,649	48,304	0	731,953	365,977
BELVEDERE	BIENVENIDOS CHILDRENS CENTER	05-028-2	63,387	0	0	63,387	31,694
BELVEDERE	HUMAN SERVICES ASSOCIATION	04-025-28	377,998	48,304	0	426,302	213,151
BELVEDERE	HUMAN SERVICES ASSOCIATION	05-028-6	63,387	0	0	63,387	31,694
BELVEDERE	PENNY LANE	04-025-38	381,041	48,304	0	429,345	214,673
BELVEDERE	PLAZA COMMUNITY CENTER	04-025-43	572,487	48,304	0	620,791	310,395
BELVEDERE	PLAZA COMMUNITY CENTER	05-028-8	63,387	0	0	63,387	31,694
BELVEDERE	SUBTOTAL		2,205,336	193,217	0	2,398,553	1,199,276
CENTURY	EL CENTRO DEL PUEBLO	04-025-17	730,858	48,304	0	779,162	389,581
CENTURY	PERSONAL INVOLVEMENT CENTER	04-025-39	600,417	48,304	0	648,721	324,361
CENTURY	SUBTOTAL		1,331,275	96,608	0	1,427,883	713,941
COMPTON	INSTITUTE FOR MAXIMUM HUMAN POTENTIAL	05-028-7	264,420	48,304	0	312,724	156,362
COMPTON	PROJECT IMPACT	04-025-46	584,126	48,304	0	632,430	316,215
COMPTON	SHIELDS FOR FAMILIES	04-025-49	538,542	48,304	0	586,846	293,423
COMPTON	SHIELDS FOR FAMILIES	05-027-7	316,932	0	0	316,932	158,466
COMPTON	SHIELDS FOR FAMILIES	05-028-10	316,932	0	0	316,932	158,466
COMPTON	SUBTOTAL		2,020,952	144,912	0	2,165,864	1,082,932
COUNTYWIDE	CHINATOWN SERVICE CENTER	04-025-11	548,573	48,304	0	596,877	298,438
COUNTYWIDE	UNITED AMERICAN INDIAN	04-025-53	399,615	48,304	0	447,919	223,960
COUNTYWIDE	SUBTOTAL		948,188	96,608	0	1,044,796	522,398
GLENDORA	EAST VALLEY BOYS AND GIRLS CLUB	04-025-7	600,367	48,304	0	648,671	324,336
GLENDORA	BIENVENIDOS CHILDRENS CENTER	04-025-6	687,004	48,304	0	735,308	367,654
GLENDORA	FIVE ACRES BOYS AND GIRLS	04-025-19	485,400	48,304	0	533,704	266,852
GLENDORA	PACIFIC CLINICS	04-025-34	537,741	48,304	0	586,045	293,022
GLENDORA	SPIRITT FAMILY SERVICES	04-025-51	662,501	48,304	0	710,805	355,403
GLENDORA	SUBTOTAL		2,973,013	241,521	0	3,214,534	1,607,267
HAWTHORNE	EL CENTRO DEL PUEBLO	04-025-18	493,043	48,304	0	541,347	270,673
HAWTHORNE	GUIDANCE COMMUNITY DEVELOPMENT CENTER	04-025-24	552,831	48,304	0	601,135	300,567
HAWTHORNE	PERSONAL INVOLVEMENT CENTER	04-025-40	483,102	48,304	0	531,406	265,703
HAWTHORNE	SUBTOTAL		1,528,975	144,912	0	1,673,888	836,944
LAKESWOOD	CAMBODIAN ASSOCIATION OF AMERICA	04-025-8	909,923	48,304	0	958,227	479,113
LAKESWOOD	CHILDRENS INSTITUTE, INC	04-025-12	1,052,187	48,304	0	1,100,491	550,246
LAKESWOOD	CITY OF LONG BEACH	04-025-14	698,850	48,304	0	747,154	373,577
LAKESWOOD	CITY OF LONG BEACH	05-027-10	376,631	0	0	376,631	188,316
LAKESWOOD	CITY OF LONG BEACH	05-028-5	538,045	0	0	538,045	269,023
LAKESWOOD	FLORENCE CRITTENTON	04-025-21	727,322	48,304	0	775,626	387,813
LAKESWOOD	SUBTOTAL		4,302,957	193,217	0	4,496,174	2,248,087

DCFS Office	Agency Name	Contract Number	1	2	3	4=(1+2+3)	5
			FY 12-13				FY 13-14 (July - Dec. 2013)
			FY 11-12 FINAL MAXIMUM ANNUAL CONTRACT AMOUNT	Increase Amount	Torrance Reallocation	FY 12-13 PROPOSED INCREASED MAX. ALLOCATION	FY 13-14 PROPOSED SIX-MONTH ALLOCATION
LANCASTER	CHILDRENS CENTER OF THE AV	04-025-10	647,453	48,304	0	695,757	347,879
LANCASTER	PENNY LANE	04-025-36	523,885	48,304	0	572,189	286,094
LANCASTER	SUBTOTAL		1,171,338	96,608	0	1,267,946	633,973
METRO NORTH	ASSISTANCE LEAGUE OF SC	04-025-1	762,310	48,304	0	810,614	405,307
METRO NORTH	EL CENTRO DEL PUEBLO	04-025-15	693,136	48,304	0	741,440	370,720
METRO NORTH	HILLSIDES	04-025-26	469,552	48,304	0	517,856	258,928
METRO NORTH	IMCES	05-027-5	473,439	48,304	0	521,743	260,871
METRO NORTH	PARA LOS NINOS	05-027-6	456,928	48,304	0	505,232	252,616
METRO NORTH	PARA LOS NINOS	05-028-9	144,107	0	0	144,107	72,054
METRO NORTH	PICO UNION/CALIFORNIA HOSP	05-028-4	544,153	48,304	0	592,457	296,229
METRO NORTH	SUBTOTAL		3,543,624	289,825	0	3,833,449	1,916,725
PALMDALE	CHILDRENS CENTER OF THE AV	04-025-9	471,708	48,304	0	520,013	260,006
PALMDALE	PENNY LANE	04-025-33	472,329	48,304	0	520,634	260,317
PALMDALE	SUBTOTAL		944,038	96,608	0	1,040,646	520,323
PASADENA	ASSISTANCE LEAGUE OF SC	04-025-3	671,529	48,304	0	719,833	359,916
PASADENA	FIVE ACRES BOYS AND GIRLS	04-025-20	478,463	48,304	0	526,767	263,384
PASADENA	HILLSIDES	04-025-27	409,850	48,304	0	458,154	229,077
PASADENA	SUBTOTAL		1,559,842	144,912	0	1,704,754	852,377
POMONA	ASSISTANCE LEAGUE OF SC	04-025-4	660,950	48,304	0	709,254	354,627
POMONA	POMONA UNIFIED SCHOOL DISTRICT	04-025-44	550,554	48,304	0	598,858	299,429
POMONA	POMONA VALLEY YOUTH EMPLOYMENT	05-027-4	486,842	48,304	0	535,146	267,573
POMONA	SANTA ANITA FAMILY SERVICES	04-025-47	504,856	48,304	0	553,160	276,580
POMONA	SUBTOTAL		2,203,202	193,217	0	2,396,418	1,198,209
SAN FERNANDO VAL	ASSISTANCE LEAGUE OF SC	04-025-2	639,416	48,304	0	687,720	343,860
SAN FERNANDO VAL	ASSISTANCE LEAGUE OF SC	05-028-1	52,299	0	0	52,299	26,150
SAN FERNANDO VAL	BOYS AND GIRLS CLUB OF SFV	05-027-3	328,845	48,304	0	377,149	188,575
SAN FERNANDO VAL	BOYS AND GIRLS CLUB OF SFV	05-028-3	226,380	0	0	226,380	113,190
SAN FERNANDO VAL	IMCES	05-027-2	463,814	48,304	0	512,118	256,059
SAN FERNANDO VAL	SFV COMMUNITY MENTAL HEALTH	04-025-48	715,677	48,304	0	763,981	381,990
SAN FERNANDO VAL	VALLEY TRAUMA	04-025-54	733,815	48,304	0	782,119	391,060
SAN FERNANDO VAL	VALLEY TRAUMA	05-028-11	52,299	0	0	52,299	26,150
SAN FERNANDO VAL	SUBTOTAL		3,212,545	241,521	0	3,454,066	1,727,033
SANTA CLARITA	CHILD AND FAMILY CENTER	05-027-1	778,063	48,304	0	826,367	413,183
SANTA CLARITA	VALLEY TRAUMA	04-025-55	1,070,043	48,304	0	1,118,347	559,174
SANTA CLARITA	SUBTOTAL		1,848,106	96,608	0	1,944,714	972,357
SANTA FE SPRINGS	HELPLINE YOUTH COUNSELING, INC.	04-025-25	579,625	48,304	0	627,929	313,965
SANTA FE SPRINGS	HUMAN SERVICES ASSOCIATION	04-025-29	661,153	48,304	0	709,457	354,729

COUNTY OF LOS ANGELES
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FAMILY PRESERVATION PROGRAM
FY 12-13 PROPOSED FP & UFA ALLOCATION

ATTACHMENT C

			1	2	3	4=(1+2+3)	5
			FY 12-13				FY 13-14 (July - Dec. 2013)
DCFS Office	Agency Name	Contract Number	FY 11-12 FINAL MAXIMUM ANNUAL CONTRACT AMOUNT	Increase Amount	Torrance Reallocation	FY 12-13 PROPOSED INCREASED MAX. ALLOCATION	FY 13-14 PROPOSED SIX-MONTH ALLOCATION
SANTA FE SPRINGS	PENNY LANE	04-025-37	437,369	48,304	0	485,673	242,837
SANTA FE SPRINGS	SPIRITT FAMILY SERVICES	04-025-52	581,883	48,304	0	630,187	315,093
SANTA FE SPRINGS	SUBTOTAL		2,260,030	193,217	0	2,453,247	1,226,623
TORRANCE	CHILDRENS INSTITUTE, INC	04-025-13	541,175	48,304	220,385	809,863	404,932
TORRANCE	INSTITUTE FOR BLACK PARENTING	04-025-30	612,850	48,304	(661,154)	0	0
TORRANCE	BEHAVIORAL HEALTH SERVICES	04-025-50	540,485	48,304	220,385	809,174	404,587
TORRANCE	PERSONAL INVOLVEMENT CENTER	04-025-41	527,774	48,304	220,385	796,463	398,231
TORRANCE	SUBTOTAL		2,222,284	193,217	0	2,415,500	1,207,750
WATERIDGE	CHILD ALLIANCE, INC.	04-025-32	577,601	48,304	0	625,905	312,952
WATERIDGE	DREW CHILD DEVELOPMENT CORPORATION	05-027-8	448,937	48,304	0	497,241	248,620
WATERIDGE	EL CENTRO DEL PUEBLO	04-025-16	619,376	48,304	0	667,680	333,840
WATERIDGE	INSTITUTE FOR MAXIMUM HUMAN POTENTIAL	04-025-31	674,726	48,304	0	723,030	361,515
WATERIDGE	PARA LOS NINOS	04-025-35	507,691	48,304	0	555,995	277,997
WATERIDGE	PERSONAL INVOLVEMENT CENTER	04-025-42	511,556	48,304	0	559,861	279,930
WATERIDGE	PROJECT IMPACT	04-025-45	475,852	48,304	0	524,156	262,078
WATERIDGE	TRIANGLE CHRISTIAN SERVICES, INC.	05-027-9	429,097	48,304	0	477,402	238,701
WATERIDGE	SUBTOTAL		4,244,836	386,433	0	4,631,269	2,315,634
WEST LOS ANGELES	WESTSIDE CHILDRENS CENTER	04-025-56	1,282,244	48,304	0	1,330,548	665,274
WEST LOS ANGELES	SUBTOTAL		1,282,244	48,304	0	1,330,548	665,274
	TOTAL		39,802,789	3,091,465	0	42,894,254	21,447,127